# CERTIFICATE

2011

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Atchison County Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2011	2			
Allocation MVT, RVT, 16	5/20M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	21,461	17,825	1.907
Debt Service	10-113				
Totals		xxxxxxxxx	21,461	17,825	1.907
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by:	County Clerk's Use Only
Address:	November 1st Total Assessed Valuation
State Use Only	
Received	
Reviewed by	
Follow-up: YesNo	
Attest:, 2010	
Sauline Lee	
County Clerk	Governing Body

# Atchison County Fire District #4 Atchison County

# Computation to Determine Limit for 2011

				Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+	- \$ _	17,825
2.	Debt Service Levy in 2010 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$ _	17,825
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	190,409		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 296,143			
	5b. Personal Property 2009 - 336,682			
	5c. Increase in Personal Property (5a minus 5b) +	0		
_		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2010:	151,142		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	341,551		
8.	Total Estimated Valuation July, 1,2010 9,326,273			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,984,722		
10.	Factor for Increase (7 divided by 9)	0.03801		
11.	Amount of Increase (10 times 3)	+	· \$ _	678
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	18,503
13.	Debt Service Levy in this 2011 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	18,503

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of mansas Special District

Atchison County Fire District #4 Atchison County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	r Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	17,825	3,222	30	384	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,825	3,222	30	384	

30 384 3,222 0.02154 16/20M Factor 0.00168 RVT Factor 0.18076 County Treas 16/20 M Vehicle Tax Estimate County Treas Slider Estimate County Treas MVT Estimate County Treas RVT Estimate MVT Factor

0.0000.0

Slider Factor

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual 2009	Estimate 2010	Year 2011	
Unencumbered Cash Balance Jan 1	12	38	0	
Receipts:				
Ad Valorem Tax	17,057	17,825	xxxxxxxxxxxxxxxxx	
Delinquent Tax	343			
Motor Vehicle Tax	3,057	3,231	3,222	
Recreational Vehicle Tax	28	34	30	
16/20M Vehicle Tax	325	388	384	
LAVTR			0	
Slider			0	
In Lieu of Taxes				
Donations	250			
Refunds	270			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		***************************************		
Total Receipts	21,330	21,478	3,636	
Resources Available:	21,342	21,516		
Expenditures:				
Maintenance	9,807	10,000	10,000	
Insurance	2,738	3,000	3,000	
Rent/Utilities	2,140	3,016		
Fuel	757	1,000	900	
New Equipment	5,262	3,000	4,361	
Contractual Services	600	1,500	700	
Miscellaneous		0		
iviscentarious				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	21,304	21,516	21,461	
Unencumbered Cash Balance Dec 31	38	<u>*:</u>	xxxxxxxxxxxxxxxxx	
2009/2010 Budget Authority Amount: 23,210	23,210	Non-Appr Bal	ALLIANAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
25,210 Dauget Authority Amount. 25,210		Tot Exp/Non-Appr Bal	21,461	
	·	Tax Required		
	Dal	Comp Rate: 0.000%	0	
	17,825			
	Amount of 2010 Ad Valorem Tax			

Page No. 6

## NOTICE OF BUDGET HEARING

# The governing body of Atchison County Fire District #4

**Atchison County** 

will meet on at at Atchison Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
		Actual		Actual		Amount of 2010	Actual	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate	
General	21,304	1.938	21,516	1.989	21,461	17,825	1.91	
Debt Service								
Totals	21,304	1.938	21,516	1.989	21,461	17,825	1.91	
Less: Transfers	0		0		0			
Net Expenditures	21,304		21,516		21,461			
Total Tax Levied	17,825		17,825		xxxxxxxxxxxxx	x		
Assessed Valuation	8,881,723	]	8,962,052		9,326,273			
Outstanding Indebtedn	PSS							
Jan 1,	2008		2009		2010			
G.O. Bonds	0	]	0	]	0			
Revenue Bonds	0		0		0			
No-Fund Warrant	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0	]	0		0			

Page No.

Clerk